

RESOLUTION #2023-22
FISCAL YEAR 2023/2024 BUDGET APPROPRIATIONS

WHEREAS, IT IS DESIRED TO MAKE APPROPRIATIONS FOR EACH OF THE DIFFERENT OFFICERS AND DEPARTMENTS FOR THE FISCAL YEAR BEGINNING July 2023, IN ACCORDANCE WITH SECTION 331.434, Subsection 6, Code of Iowa,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Worth County, Iowa, as follows:

SECTION 1. The amounts itemized by fund and by department or office are hereby appropriated from the resources of each fund as follows:

Board of Supervisors	\$ 195,776	Auditor	\$ 362,693
Treasurer	\$ 335,318	Attorney	\$ 211,438
Sheriff	\$ 2,153,362	Sheriff-NWD	\$ 395,801
Recorder	\$ 247,151	Nurse	\$ 629,798
Homemaker Aide Service	\$ 239,560	Capital Projects	\$ 934,767
Chemical Dependency	\$ 3,500	Engineer	\$ 5,986,135
Veterans Affairs	\$ 54,852	Conservation	\$ 643,321
Domestic/Apiary	\$ 300	Environmental Health	\$ 73,400
Medical Examiner	\$ 36,000	Disaster Service Emergency	\$ 90,080
Court Administration	\$ 1,800	Emergency Medical Services	\$ 2,700
Criminal Services	\$ 3,200	Library	\$ 133,000
Juvenile Justice	\$ 36,000	Fairgrounds	\$ 28,000
Data Processing	\$ 740,000	Insurance	\$ 462,000
IT/GIS	\$ 162,805	General Services	\$ 221,486
Non-Departmental	\$ 1,205,723	Organizations	\$ 123,991
Planning & Zoning	\$ 33,172	Recycle Center	\$ 137,200
Social Services	\$ 20,100	Township Official	\$ 1,150
General Drainage	\$ 7,675	Transit	\$ 236,088
		Grand Total	\$ 16,149,342

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or obligations from the itemized department effective July 1, 2023.

SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the 2023-2024 budget year the auditor shall ascertain that the available resources of a department for that year will be less than said department's total appropriations, she shall immediately so inform the board and recommend appropriate corrective actions.

SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers quarterly during the 2023-2024 budget year.

SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2024.

The above and foregoing resolution was adopted by the Board of Supervisors in Worth County, Iowa, on June 12, 2023 by the following vote:

AYES: Smeby, Stone, Loberg

NAYES: None

ABSENT:



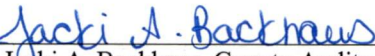
Enos Loberg, Chairperson



Aaron Stone, Vice-Chairperson



Mark Smeby, Supervisor

ATTEST: 

Jacki A. Backhaus, County Auditor