

July 1, 2013

Twenty-Seventh Day

The Worth County Board of Supervisors met pursuant to adjournment with all members present.

Motion by May, second by Abrams, carried to approve the June 24, 2013 board minutes.

Motion by May, second by Abrams, carried to approve RESOLUTION #07/01/13 WHEREAS, IT IS DESIRED TO MAKE APPROPRIATIONS FOR EACH OF THE DIFFERENT OFFICERS AND DEPARTMENTS FOR THE FISCAL YEAR BEGINNING July 2013, IN ACCORDANCE WITH SECTION 331.434, Subsection 6, Code of Iowa, NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Worth County, Iowa, as follows: SECTION 1. The amounts itemized by fund and by department or office are hereby appropriated from the resources of each fund as follows: Board of Supervisors - \$144,279.00; County Auditor - \$237,176.00; County Treasurer - \$225,688.00; County Attorney - \$159,535.00; County Sheriff - \$1,497,848.00; County Recorder - \$173,757.00; County Nurse - \$564,591.00; Homemaker Aide Service - \$244,012.00; Capital Projects - \$175,000.00; Chemical Dependency - \$25,000.00; Engineer - \$3,775,000.00; Veterans Affairs - \$48,096.00; Conservation - \$438,440.00; Weed Commissioner - \$2,910.00; Environmental Health - \$32,925.00; Domestic Animal/Apiary - \$300.00; Disaster Service Emergency - \$71,182.00; Medical Examiner - \$40,000.00; Emergency Medical Services - \$7,405.00; Court Administration - \$620.00; County Library - \$107,100.00; Historical Society - \$4,535.00; Fairgrounds - \$61,000.00; Criminal Services - \$5,200.00; Insurance - \$216,778.00; Juvenile Justice - \$25,000.00; General Services - \$136,043.00; Data Processing - \$353,200.00; IT/GIS - \$92,961.00; Mental Health Administration - \$386,680.00; Non-Departmental - \$7,738,702.00; Child Support Agency - \$364,825.00; Organizations - \$132,440.00; Planning & Zoning - \$13,457.00; Recycle Center - \$113,560.00; Social Services - \$21,559.00; Township Official - \$450.00; Transit - \$164,564.00; General Drainage - \$4,000.00; Total = \$17,805,818.00. SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or obligations from the itemized department effective July 1, 2013. SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution. SECTION 4. If at any time during the 2013-2014 budget year the auditor shall ascertain that the available resources of a department for that year will be less than said department's total appropriations, he shall immediately so inform the board and recommend appropriate corrective actions. SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers quarterly during the 2013-2014 budget year. SECTION 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2014. The above and foregoing resolution was adopted by the Board of Supervisors in Worth County, Iowa, on July 1, 2013 by the following vote:

AYES: Haugen, May, Abrams

NAYS:

ABSENT:

WORTH COUNTY BOARD OF SUPERVISORS

Dave Haugen, Chairperson

Dennis May, Vice Chairperson

Ken Abrams, Supervisor

ATTEST: Jacki Backhaus, Board Clerk and County Auditor

Motion by May, second by Abrams, carried to approve payroll eligibility verification for Bob Rush at \$1,200/yr submitted by Emergency Medical Services.

Motion by Abrams, second by May, carried to approve salary changes for Teri Horan at \$17.41/hr, Kristine Kirsch at \$16.16/hr and Michelle Rosa at \$16.03 submitted by the Sheriff's Department.

Motion by Abrams, second by May, carried to approve the request for a fireworks permit on July 3rd submitted by Carl Jaspers, 4222 Orchid Ave, Kensett, July 3rd and 6th by Matt Hengesteg, 1125 Marks Hill Road, Northwood, July 4th submitted by Dr. Stephanie Seemuth, 4872 Mallard Ave., Northwood, IA 50459 and Dave Haugen 520 360th Street, Hanlontown and July 4th or 5th by Doreen & Pat Cordle, 2090 Hwy 9, Manly.

The meeting adjourned until 9:00 A.M., July 8, 2013.

Auditor

Chairperson